

PARISH OF ST. LUKE'S HUBBARDS
ANNUAL GENERAL MEETING
YEAR ENDING DECEMBER 2022

And Jesus said to them,
*"Follow me, and I will make
you
become fishers of men."*



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Rector's Annual Report:

Parish of Saint Luke's Hubbards and Saint Mark's Mill Cove

The Rev'd Taunya J. Dawson, Rector

By the time we hold our Annual General Meeting, I will have been your Rector for almost a full year. I am sure it has been a year of change in all of our lives. Perhaps the most significant change has been the gradual "return to normal" following the easing of COVID-19 restrictions. The pandemic placed stresses and pressures on all of us, both individually and institutionally. And while we perhaps all recognize that the "new normal" is not necessarily going to be what the old normal was, we will face challenges as we try to discern the way forward.

I have had the opportunity to meet so many people – from the stalwarts who never seem to miss a Sunday, to the still-faithful, who either cannot easily leave their homes, or who are still

hesitant about coming back to Sunday worship. Offering live-stream worship has helped some of these to stay in touch; I hope that the on-line images of our windows and banners has provided comfort. Others have been grateful for the ability to receive Holy Communion at home. Our Shoreham outreach also continues to bring the Church to those who can't come to it.

But I have also had the chance to meet people all around this community. Whether they come to church or not, there are many people who are looking for answers, want to talk, or are just in need of human contact. I have been touched by the universally friendly nature of the people in our communities.



There have been so many memorable events over the past year. The baptisms of Eleanor Marion Elson and Daniel Ryan David Burke. Rev'd Jerry's ordination, and my own institution and installation. The variety show and the Christmas concert. The Two Coves café, the boxed lunch initiative, the Spring yard sale, and the Christmas sale. Blessing and installing our new prayer boxes. Making our Church Hall wheelchair accessible. So much effort and energy – by so many people!

We have also said our goodbyes to people over the past year. Funerals are a part of our Parish life; along with events such as the "Memory Tree" service at Saint Mark's.

As winter slowly recedes, and days get longer, our Church year moves into the season of Lent, which will culminate in Christ's death and resurrection. I sense that this parish perhaps feels the annual cycle in a unique way. In cold weather, Saint Mark's closes its doors, and Saint Luke's moves into the cozier quarters of "winter church." And then, we rise again! I hope that this will be a time for all of us to look inward, and consider the vows that we have made as baptized Christians. In my sermons, I know that I have frequently talked about "the road to Jerusalem." It is that rocky uphill path, which takes us away from our everyday comforts, to travel with Jesus. And after Easter, we face the challenge to travel out of Jerusalem and spread the Good News.

In our Covenant, we quoted a former Archbishop of Canterbury: “The church exists for those who are not yet members.” And we have committed to “look beyond the walls of the Church.” The first two of the “five marks of mission” of the Anglican Church of Canada are “To proclaim the Good News of the Kingdom,” and “To teach, baptize and nurture new believers “. Without the first, we risk becoming inward-looking and irrelevant. Without the second, we risk becoming extinct within a generation. So, I believe that – as a priority – we need to gather in more disciples, in order to grow the Kingdom here in this parish.

This involves reaching out to members of our congregation who have not yet come back to Church after COVID. It involves reaching out to our friends, neighbours and colleagues, to share with them the Good News that perhaps sometimes we assume that they already know! And most of all, it involves living a prayerful, charitable and Christian life; both for its own sake, but also for others to see.

Faithfully submitted,
Rev'd Taunya



Parish Statistics 2022

Baptisms:

1. Daniel Ryan David Burke July 24, 2022
2. Eleanor Marion Elson October 9, 2022

Funerals and Burials:

- Arnold Arlington Schwartz April 21, 2022
Bernard Anthony Brigley April 23, 2022
Tracey Anne Brigley, May 20, 2022
Frances Elizabeth “Betty” Norwood, June 10, 2022
Beverly Ann Shankel, June 17, 2022
Hazel Marguerite Murphy, June 28, 2022
Malcolm Moyle Coolen, July 22, 2022
John William Arnold August 7, 2022
Helen Lois Young, August 3, 2022
Michael Lawrence Westhaver, August 11, 2022
Jalna Harnish, August 17, 2022
Donald Gary Melvin, August 27, 2022
Floyd Elvin Jollimore, August 30, 2022
Christopher Joseph Chisholm, September 14, 2022
Derek Michael Hilchie, October 2, 2022
Lorraine Beatrice Langille. October 17, 2022
Sarah Crews, October 28, 2022
Terrence Kevin Smith, October 30, 2022
Edison Reginald Harnish, November 8, 2022
Pauline MacLean, November 9, 2022

DEACON'S REPORT FOR 2022

I was ordained as Deacon on May 27 but the following is a summary of my main activities for the year 2022.

Parish

- I officiated in 14 funeral services, ably assisted by Clair McInnis in three and by Brenda Munro in one.
- - I acted as deacon in all services of Holy Eucharist since ordination. I also presided and preached at 13 services of Morning Prayer as well as evening prayer and imposition of ashes on Ash Wednesday. Additionally I presented a homily at four other services. With Joanne Eldershaw, held a brief service of Morning Prayer at St Mark's half way through the Winter closure.
- I coordinated our weekly meditation group.
- - Coordinated and participated in the Monday Devotions at Shoreham Village as well as visiting various residents when possible under Covid restrictions.
- I was on the rota for the weekly church services at Shoreham and presided at four services.
- - Continued as member of the Cemetery Committee and to act as superintendent for Pine Hill and St John the Baptist Cemeteries.
- Took part in a road-side cleanup at the commuter parking lot.
- Held Open Church at St Luke's in July and August.
- Installed and maintain a prayer box in front of St Luke's.

- With Catherin Chandler, and support from parishioners, began a pollinator garden in St Luke's churchyard.
- - Wherever possible supported others in their missional initiatives.

Regional

- Attended regional council meetings.
- Since ordination attended Clericus, gatherings of regional clergy.

Diocesan

- Attended continuing education sessions for the diaconate and various meetings of the Community of Deacons.
- Attended the annual clergy retreat in PEI.
- Took part in the Deacons open house at the Cathedral and gave the opening talk, "Discerning a Call".
- Continued as a member of the organizing committee for Vital Church Maritimes and its annual conference.

Other

I would like to thank everyone who supported the parish in any way during the past year and who continue to make God's work a priority.

I would also like to thank the Parish Community for your continued support during my journey and for the honour and privilege of being able to serve God as a Deacon in his Church.

Submitted with respect,
Jerry Cavanaugh

Wardens Report

Another year has passed dealing with COVID-19. Many restrictions have been lifted. We continue to make wearing masks optional and many still feel more comfortable with wearing the mask. We started back to in person services on February 6.

The parochial committee was formed and wrote up a proposed covenant for a new priest. Wayne Dauphinee has joined counsel as warden, and we are glad to have him.

We welcomed the new rector, Reverend Taunya Dawson, to the parish with her first service on May 1. We will soon have a review of the covenant.

Jerry Cavanaugh was ordained as deacon on May 27th of 2022. We had a wonderful celebration.

On March 17 some person or persons broke into St. Luke's Church, doing some damage, making a mess in the kitchen, stealing our processional cross, and also some items from our memorial table for Sandy. We are very upset over this. Steps have been taken to make the building more secure by putting up security cameras and installing new lock for the front

wooden door, which we feel is the way they had gotten in.

Thank you to Brandon Bremner for ordering us the security cameras, and to Donnie Webb for installing the lock.

We've been busy looking into getting our front walkway and front steps redone. We have been approved by the Shatford Trust Fund for some funding so, hopefully, this will be enough to get it done in the spring or summer.

Thank you to Reverend Jerry for his suggestion and diligence, and getting information about the new signage we have

installed at St. Luke's. Much , much thanks to the Two Coves Café for their generous donation toward the sign.

Thank you to Brandon Bremner for all your hard work on our slides and keeping us all connected.

A big thank you to the music ministry team a Peter Grant, and Carol and Donnie Webb. This Christmas Eve we were able to have a Christmas Choir at services, which was wonderful!

Winter Church will begin in January which we are grateful and we love to share in fellowship afterwards.

We would also like to thank Brandon and his father, Gerald for the work they did digging up the drainage pipe when we had water leaking into the furnace room. Thank you to Lyda for finding someone in such a short period of time to dig it up and replace the pipe for a permanent fix. It was important to have that done before Christmas and before the weather got too cold.

We are hoping for a smooth transition into this next year.

Respectfully submitted

Susan Aulenback

Wayne Dauphinee

Lay Ministry

In the beginning of 2022 we were still working with Covid closures. Archbishop Ron was our priestcharge for the first part of the year before Rev Taunya Dawson came on board. The lay ministry team continued to do Morning Prayer the weeks we did not have a priest in attendance. We again did the "The symbols of Lent" program with the help of Gary Simms. Rev. Jerry Cavanaugh, Carol Simms and Brenda Munro continued to be members of the Shoreham devotions group providing prayers and support for those in need as Covid restrictions allowed.

The Lay ministry team along with our wonderful musicians Peter Grant, Carol, Donnie Webb and Joanne Eldershaw and our indispensable IT person Brandon Bremner have been meeting either in person or by zoom with Rev Taunya to decide on who will be helping on which service and if there is something special we want to do during a service.

Lay minister Brenda Munro and Deacon Rev. Bill MacDonald have decided to retire. We thank you for your services to the parish and wish you a great retirement but hope to see you often.

Respectfully submitted
Lyda Miller



2022 Altar Guild Report

We now have 4 people on the Altar Guild, we have been working opposite months. Rev's Jerry and Bill one month then Susan and myself the second month. Joanne and Judy set the altar for St. Marks.

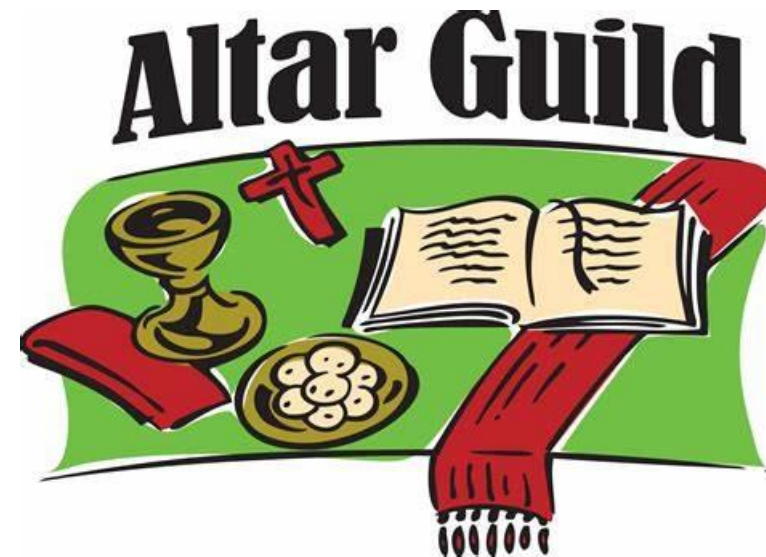
We would love to have another team, but you can work independently. If anyone is interested, please reach out.

The individual cups seem to still be working well with no desire to return to the chalice yet.

We also thank Susan Aulenback for again decorating the advent candle holder also purchasing and decorating the Christmas tree.

Respectfully submitted

Lyda Miller



**PRIMATE'S WORLD RELIEF & DEVELOPMENT FUND
2022 Report**

The Primate's World Relief and Development Fund focuses on being a part of the Outreach ministry of every Canadian Anglican Parish, and St. Luke's is no exception. PWRDF constantly strives for justice, peace and respects the dignity of every human being. The following are ways St. Luke's Parish contributed to PWRDF in 2022.

We continue to encourage giving through the monthly blue envelopes.

The World of Gifts allows parishioners to support PWRDF partners by funding items of need for their programs. Supporting the World of Gifts is encouraged not only at Christmas but throughout the year.

In February, a local band, "Fog", generously gave a \$100 donation to PWRDF.

On two Sundays, a resource, "The Voices of Hope", was distributed at church services to share good news stories.

In March, information on how PWRDF supports Ukraine, was distributed to the church congregation.

Also in March, "Two Coves Café" donated \$400 to PWRDF. The money donated was generously given by the café patrons.

In April, "The Bag Project" was launched. Canvas bags were sold and \$500 was raised for PWRDF.

Throughout the year, the sale of books from our Perpetual library raised money for PWRDF.

In June, the collection from the new ministry service for Rev. Taunya was donated to PWRDF.

In September "Two Coves Café" donated \$400 to the Pakistan crisis and Hurricane Fiona through PWRDF.

In September I resigned as St. Luke's Parish PWRDF Representative. After eight years of fundraising and spreading PWRDF's good news, I decided it was time for someone else to take over this roll.

I would like to thank everyone for trusting me and supporting me in this position. If anyone is interested in becoming St. Luke's Parish Representative for PWRDF, please reach out to me. I would love to tell you all about this wonderful organization and what a difference you could make as St. Luke's Parish Rep.

Respectfully submitted,
Carol Simms



ST. LUKE'S OUTREACH MISSION GROUP
ANNUAL REPORT 2022

As I look back on 2022, I see a year of change, uncertainty and new challenges.

As the chairperson for St. Luke's Outreach Mission Group, I feel our group never looks back. always look ahead to respond to human needs, by loving service to our neighbours locally and worldwide.

Two Coves Café – Hosted by Clair McInnis and Carol Simms, this Outreach provides a place to go once a week, for fellowship, good conversation, a hot beverage, muffins and maybe a game of crib. are also delivered once a week, and homemade soup once a month to those who can't go out or who just need a bit of love. With the generous donations generated from the cafe, we have contributed to the following:

1. PWRDF - \$200 for Hurricane Fiona relief for the Atlantic Region.
2. PWRDF - \$200 for Pakistan relief.
3. Needy local family - \$500 to a local family who are struggling with finances.
4. New signage at St. Luke's - \$500 to make us more visible to our community.
5. Portable ramp at St. Luke's - \$500 to make our hall more accessible.



6. Gas Gift card - \$100 to local family to help with travel expenses for cancer treatments.

7. Christmas Family - \$500 gift cards for local needy family who are struggling. Thank you to everyone who so generously give at Two Coves Cafe! ALL ARE WELCOME!

Bag Lunches - 102 lunches were prepared and sold in August during The World Junior Sailing Championships. Thank you to all who contributed.

Parish Gardens – Catherin Chandler and Rev. Jerry Cavanaugh created a flower garden in St. Luke's Church yard. Perennials and sunflower seeds were planted in the garden. Mother nature provided the right conditions to encourage the growth of a wonderful harvest.

Brenda Munro donated packs of seeds and made them available to our parishioners. With each pack of seeds, a prayer was attached, "Lord God, protect Ukraine and give her strength, courage, faith and hope Amen". The idea was to say this prayer, as the seeds are planted. \$156.30 was raised from the sale of the seed packets which went to Outreach and subsequently was donated to The Primates World Relief and Development fund. The Brownies and Sparks, under the direction of Catherin Chandler, transplanted sunflower seeds along the front steps of St. Luke's. Thank you Rev. Jerry Cavanaugh, Brenda Munro and Catherin Chandler.

Monetary gifts were presented to Rev. Jerry Cavanaugh on May 27, celebrating his ordination as a vocational Deacon, and to Rev. Taunya Dawson on June 16, celebrating her new ministry with us at St. Luke's Parish.

Prayer Boxes – St. Luke's Church was gifted with two Prayer Boxes this year. Rev. Jerry Cavanaugh built and installed a prayer box in Bishops Park, and Donnie Webb built and placed a prayer box inside, in the back of St. Luke's Church.

School Project - Money, Mittens and Hats were collected in November to give to our two local schools, to help with supplies, breakfast programs etc. \$304 was given to each school along with some beautiful homemade mittens and hats. Thank you to all who gave.

Mission To Seafarers Shoebox Campaign - Once again we collected money for the Seafarers. \$285 was raised and sent. Thank you!

Card Ministry - Cards are sent to those who need a word of encouragement, and to let people know they are not alone and that we care. Thank you Carol Webb and Brenda Munro for this important Ministry.

Anti violence Awareness Campaign - White ribbons and a message for anti violence were passed out in November in church. Thank you Stephanie!

Meditation Group - under the direction of Rev. Jerry Cavanaugh, this group meets at 11 a.m. on Tuesdays, at St. Luke's, to reinforce calmness, relaxation, and healthy psychological balance. Everyone welcome!

Shoreham Village Ministry - A dedicated devotions group meet every second week at the nursing home in Chester, to share devotions with the residents. Thank you to Rev. Jerry Cavanaugh for leading us. Volunteers from our Parish also do friendly visits, hand therapy, feedings, and lead church services on a regular basis.

Local Food Bank - We continue to support food security efforts of our local food bank by collecting food items and cash donations throughout the year.

East Coast Carollers - Were welcomed to St. Luke's Church on December 10th, for an afternoon of wonderful Christmas music.

St. Luke's Parish News - In 2022, Jerry Cavanaugh put together three newsletters, keeping everyone updated on the highlights of our parish happenings. Thank you Rev. Jerry.

Decorating - Thank you to everyone who beautifully decorated our two churches for Easter, Thanksgiving and Christmas.

Although we have been busy, there is so much more we can do. "Let's not look back...as we are not going that way". Let's look forward to a new year, and thank God, with His help and guidance, that we can contribute in small ways, to make Our community and this world a better place.

Respectfully Submitted,
Carol, (chair)
And
Brenda (co-chair)



**St Luke's Anglican Church Women's
Annual Report**

January 1, 2022 to December 31, 2022

Almighty God, we pray for your blessing, grace on our work and witness as Anglican Church Women in Canada. It has been a normal year for the ladies of St. Luke's Anglican Church. We all have a talent to share. The ACW is always looking for new members.

This year after two years of being unable to raise funds due to COVID 19 restrictions, we returned to our fund raising activities. We raised funds participating in the 100 mile long community yard sale May 7, a Variety Show at the Shore Club on August 2, our annual Christmas Sale Dec 3 and sale of church calendars. The vast majority of our funds are used to support St. Luke's church in meeting its commitments which included sending funds to cover a portion of the insurance and security system bills.

ACW members and helpers catered many receptions held in the church hall including Jerry Cavanaugh's ordination, pot luck for our new minister Rev. Taunya Dawson and farewell to Archbishop Ron Cutter, our priest in charge.

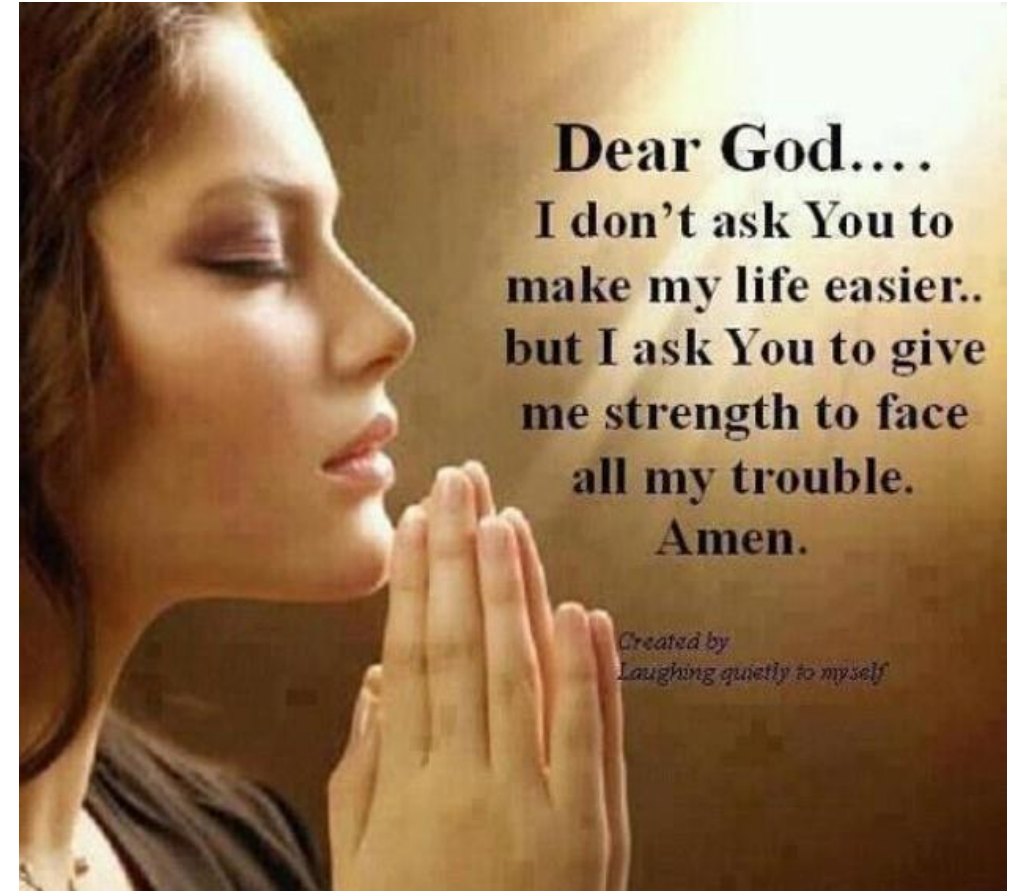
After a two year hiatus, we resumed our delivery of special baskets for Christmas to some of the elderly and shut in of the parish.

We will all pray for an even better year in 2023.

Respectfully submitted: Cynthia Sims

[Colossians 1:10](#)

I pray our women will "walk in a manner worthy of the Lord, fully pleasing to him: bearing fruit in every good work and increasing in the knowledge of God."



Fort Sackville Regional Council – 2022

There were five Regional Council meetings held in 2022. Rev. Brianna Andrews is our new Archdeacon and we are waiting for a new Regional Dean to be appointed.

Presentations were given on Missional allotment and a program “Say Yes to Kids”. There has been discussion on a regional confirmation course and a regional camp (this is on hold until there is more interest). There is also continuing discussion on a regional scholarship (initially proposed by St. John the

Evangelist) for a health care student and a regional name change.

Our Priest Rev. Taunya Dawson and Rev. Jerry Cavanaugh are automatically members of Regional Council. Judy McCreath and Joanne Eldershaw are the representatives appointed by Parish Council.

Respectfully Submitted, Joanne Eldershaw & Judy McCreath

Almighty and everlasting God, by your Holy Spirit you presided in the council of the blessed Apostles, and you promised, through your Son Jesus Christ, to be with your Church to the end of the world: Be with our Council assembled in your name and presence. Save us from all error, ignorance, prejudice and pride; and of your great mercy direct, sanctify, and govern us in our work, by the mighty power of the Holy Spirit; that the order and discipline of your Church may be maintained, and that the Gospel of Jesus Christ may be truly preached, truly received and truly followed in all places, breaking down the kingdom of sin, Satan and death; till all your scattered sheep, being gathered into one fold, become partakers of everlasting life; through the merits and death of Jesus Christ our Savior. AMEN.

Cemetery Report 2022

Parish of St. Luke’s Cemetery Committee Report for 2022 The Cemetery Committee held one meeting this year in September. At that meeting we welcomed a new member to our group. Jim Breeze has agreed to take over many of the duties that Jerry Cavanaugh has been responsible for. We are very pleased to welcome him to our committee. Regular maintenance, which includes mowing, raking and cleaning up nature’s debris,

continued throughout the year. The graveyards and cemeteries continue to be maintained by two contractors, Ralph Shatford and Lynn Harnish.

Additional improvements were made this

year. The fencing around The Baptist Graveyard next to Shatford Memorial School was replaced and repaired. Two large trees that were dead were removed from Pine Hill

Cemetery. As well, the Pine Hill Cemetery Sign was replaced. For next year, we plan to repair and/or replace the wooden fencing on either side of the entrance to Pine Hill. We will continue to explore ways to free up more area for burial plots in Pine Hill for future use.

Respectfully submitted, Terry MacLean and Cherie Kennedy

Our members are:

Gerry Cavanaugh and Floyd Shatford (Maintenance and plot purchases of cemeteries)

Terry MacLean (Treasurer) Andy Hare (Financial Advisor)

Cherie Kennedy (Chair) Gary Simms (Advisor)

Jim Breeze

**Parish of St. Luke's
Financial Statements
For the Year Ended December 31, 2022**

**Parish of St. Lukes
ACW
Outreach Committee
Endowment Funds
Restricted Capitol Reserve Fund
Cemetery Funds
Proposed Budget**



	2022	2021
Receipts	\$	\$
Collections - St Luke's	54,420	43,490
- St Mark's	6,328	9,050
Loose including Sunday School	438	659
Memorials & Bequests	52,265	3,666
ACW	2,500	
Rental	450	3,250
Donations	1,330	
Diocesan Grant		500
Investment income (from Endowment Account)	6,492	5,686
Fundraising	2,164	
Transfer from Restricted Funds account		
HST rebate		1,892
PWRDF	2,647	3,027
Total Receipts	129,034	71,220
Expenditures		
Ministry		
Stipend	13,844	2,679
Employee benefits	3,819	190
Housing allowance	8,000	
Vehicle expense	2,155	999
Cell phone	413	304
Replacement ministry	254	
Total Ministry	28,485	4,172

Parish expenditures		
Music	6,995	5,814
Christian Education expense	502	505
Repairs & maintenance	6,305	3,919
Electricity - St Luke's	1,233	1,757
- St. Mark's	281	346
Fuel - St Luke's	7,604	4,373
Insurance (parish/churches)	7,279	6,851
Capital expense	4,469	
Telephone (Parish hall and internet)	1,187	1,302
Total Parish Expenditures	35,855	24,867
Other		
Diocesan allotment	15,543	17,460
Supplies and office	3,547	2,364
PWRDF	3,170	3,027
Miscellaneous	450	580
Re-invest endowment investment		
income	6,492	5,686
Transfer to Endowment Fund	50,000	
HST expense	2,631	1,472
Total Other Expenditures	81,833	30,589
Total All Expenditures	146,173	59,628
Net receipts less expenses	-17,139	11,592
Cash, January 1	45,395	33,803
Cash, December 31	28,256	45,395
Restricted Capital Reserve Fund	3,943	3,943
Total Cash Position, December 31, 2022	32,199	49,338

Parish St. Luke's ACW

	2022	2021
	\$	\$
Receipts		
Fundraising/catering	5,549	331
Donations	1,000	908
Calendar's	201	
Total receipts	6,750	1,239
Expenditures		
Transfer to St. Luke's Church	2,500	
Food and supplies	308	
ACW Board projects		100
Flowers and Memorials	689	42
Supplies/calendars etc		140
Community work		
Fundraising		
Miscellaneous	130	
Total expenditures	3,627	282
Net receipts / expenditures	3,123	957
Cash, January 1	7,649	6,692
Cash, December 31, 2022	10,772	7,649



St Luke's Outreach

	2022	2021
	\$	\$
Receipts		
Donations	1,966	785
Two Coves Cafe	4,364	
Total receipts	6,330	785
Expenditures		
Food & supplies		
Mission to Seafarers	685	685
Our Daily Bread	100	
Flowers and gifts	2,100	142
Community outreach	764	
Transfer to Parish	500	
Total expenditures	4,149	827
Net receipts less expenditures	2,181	-42
Cash, January 1	599	641
Cash, December 31, 2022	2,780	599

**Parish of St. Luke's Endowment Funds
December 31, 2022**

5(a) Endowment Funds (CTF)

	2022	2021
	\$	\$
Diocese Consolidated Trust Fund (Market value) at September 30 2022	191,335	163,648

Each year the value of the Endowment Fund (CTF) is recorded at September amounts due to timing of receipt of any reporting from the Diocese for the last in the quarter of all years.

**Parish of St. Luke's
Restricted Capital Reserve Fund
for the year ended December 31, 2022**

5(b)

	2022	2021
	\$	\$
Receipts		
Miscellaneous		8,712
Interest income		
Total receipts		8,712
Expenditures - Capital incl HST)		
Exterior painting		11,000
Sidewalk restoration		1,866
Roofing repairs		360
Total capital expenditures		13,226
Net receipts less expenses	8,712	-4,514
Cash, January 1	3,815	8,329
Cash, December 31, 2022	3,815	3,815

**Parish of St. Luke's Cemetery Account
Statement of Receipts and Expenditures
for the year ended December 31, 2022**

	2022	2021
	\$	\$
Receipts		
Investment income from Perpetual Care	18,044	19,542
Lot sales including Perpetual Care	6,000	1,500
Rental to film company		1,250
Donations/memorials	25	25
Total receipts	24,069	22,317
Expenditures		
Diocese re perpetual care	3,600	900
Maintenance	15,552	11,950
Advertising (supervisor position)	115	
New sign and installation	418	
Bank charges	25	16
Total expenditures	19,710	12,866
Net receipts / expenditures	4,359	9,451
Cash, January 1	83,358	73,907
Cash, December 31, 2022	87,717	83,358

**Perpetual Care Funds Held in
Trust**

by Diocese at Fair Market Value	2022	2021
	\$	\$
	244,0	210,5
Pine Hill Cemetery	04	90
	24,84	29,87
St. John's Cemetery	9	6
	37,80	45,45
St. James' Cemetery	2	0
Old Baptist Cemetery	5,398	6,490
	176,1	211,7
Not allocated	11	40
	488,1	504,1
Total Funds in Perpetual Care	64	46

Perpetual Care funds are held by the Diocese of Nova Scotia with the income only available for the maintenance of cemeteries and graveyards within the Parish and including Bishop's Park.

Budget	Actual	Budget	Parish expenditures		
	2022	2023		2,022	2,023
	\$	\$			
Receipts					
Collections - St Luke's	54,420	50,000	Music	6,995	7,000
- St Mark's	6,328	5,000	Christian Education expense	502	2,000
Loose including Sunday School	438	500	Repairs & maintenance	6,305	4,000
Memorials & Bequests	52,265	10,000	Electricity - St Luke's	1,233	1,400
Transfer from ACW	2,500	7,000	- St. Mark's	281	3,500
Rental	450	5,000	Fuel - St Luke's	7,604	8,000
Donations	1,330		Insurance (parish/churches)	7,279	7,500
Fundraising	2,164		Capital expenditures	4,469	19,000
Investment income (from Endowment funds CTF)	6,492	6,500	Telephone (Parish hall and internet)	1,187	1,300
Endowment funds redemption		10,000	Total Parish Expenditures	35,855	53,700
HST rebate		1,400	Other		
PWRDF	2,647	3,000	Diocesan allotment	15,543	16,000
Total Receipts	129,034	98,400	Supplies and office	3,547	3,000
Expenditures			PWRDF	3,170	3,000
Ministry			Miscellaneous	450	500
Stipend	13,844	18,000	Re-invest investment income (CTF)	6,492	6,500
Employee benefits	3,819	6,500	Transfer to endowment fund	50,000	
Housing allowance	8,000	12,000	HST expense	2,631	2,000
Vehicle expense	2,155	2,500	Total Other Expenditures	81,833	31,000
Cell phone	413	900	Grand Total Expenditures	146,173	125,100
Replacement ministry	254	500	Net receipts less expenses	-	-
Total Ministry	28,485	40,400	Cash, January 1	49,338	32,199
			Cash, December 31	32,199	5,499
			Restricted Capital Reserve Fund	3,943	3,943
			Total Cash, December 31,	36,142	9,442

<u>Office/Position</u>	<u>Name</u>
Deacon & Cemetery Comm. Rep.	Jerry Cavanaugh
Warden	Susan Aulenback
Warden	Wayne Dauphinee
Treasurer	Lyda Miller
& Licensed Lay Ministry Rep.	
Secretary	Catherin Chandler
Envelope Secretary	Jackie Snair
Synod Delegate	Susan Aulenback
Synod Delegate	Lyda Miller
Alternate Synod Del.	Jackie Snair
Regional Council Rep.	Joanne Eldershaw
Regional Council Rep.	Judy McCreath
Member-at-large	Jackie Snair
Member-at-large	Brandon Bremner
Member-at-large	Joanne Eldershaw
Outreach Mission Group Rep.	Carol Simms
PWRDF Rep.	
ACW Representative	

Call for nominations for vacant positions:
 Alternate Synod Del.

Council Members 2023

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<u>Office/Position</u>	<u>Name</u>
Deacon	_____
Warden	_____
Warden	_____
Treasurer	_____
Secretary	_____
Envelope Secretary	_____
Synod Delegate	_____
Synod Delegate	_____
Alternate Synod Del.	_____
Regional Council Rep	_____
Regional Council Rep	_____
Member-at-large	_____
Member-at-large	_____
Member-at-large	_____

Parish Groups will choose their representative to council

