

PARISH OF ST. LUKES HUBBARDS  
YEAR ENDING DECEMBER 2024



ALMIGHTY AND LOVING FATHER, CREATOR OF HEAVEN AND EARTH, WE  
PRAISE YOU AND ADORE YOU. YOU ARE THE KING OF KINGS. AS WE ARE  
GATHERED HERE TODAY FOR OUR ANNUAL GENERAL MEETING. SEND US  
YOUR HOLY SPIRIT TO BE OUR GUIDE AND GIVE US WISDOM AND ENLIGHTEN  
OUR MINDS AND LET YOUR LOVE BE UPON US. MAY THIS MEETING BRING HOPE  
AND GROWTH IN OUR PARISH. THANK YOU LORD FOR THIS PRECIOUS TIME YOU  
HAVE GIVEN US. ALL THIS WE PRAY THROUGH OUR LORD JESUS CHRIST, YOUR  
SON, WHO LIVES AND REIGNS WITH YOU IN THE UNITY OF THE HOLY SPIRIT  
ONE GOD NOW AND FOR EVER. AMEN

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Agenda  
AGM Saint Luke's Parish, Hubbards Year ending December 31, 2024

Opening prayer

Review of formal procedures for AGM motions and discussions

Election of the chair

Review of minutes from the 2023 AGM Business arising from the minutes

Motion to accept the 2023 minutes

Reports (excluding Financial)

Having been read by the voters from this pamphlet before proceedings

Reports question period Motion to receive all written reports

Financial report

Presentation

Financial report question period Motion to accept Financial Report

New Business

Motions arising from reports

Discussion on the results of the survey.

Discussion on finances? In particular the bequest received this year and also the consolidation of parish finances.

New motions

Motion to take the decided amount (\$500,000 or half the inheritance) of the money out of the cemetery investment account to either create a new one or have added to the account that we have ongoing from the sale of the rectory.

Motion: The parish council prepare a financial plan that would allow for the hiring of a full time rector.

Motion: Explore the necessary repairs and costs to St Mark's in order to return it to a regular place of worship.

The Budget for 2025

Budget question period

Motion to accept budget

Election of Members of Council and other Parish representatives:

Ratification of returning members of council who have completed a 3 year term.

Information regarding the consequences to a parish of not having a full slate of officers: If a parish council is unable to fill a vacancy in its elected executive, then the Regional Dean should be contacted for assistance. The Diocese would assist in the administration of the parish. The council can fill a vacancy at any time, including warden, and this must be ratified at the next general parish or AGM meeting.

Call for nominations for vacant positions:

Closing prayer

Adjournment

## **Parish Statistics 2024**

### **Baptisms**

Claire Burke                      July 7, 2024

### **Weddings**

Richard Edward HORTON and Laura Anne OFFENHAUER  
(August 24, 2024 – St Luke's Church)

### **Funerals/Burials**

Ewing, Stephen Parker	March 14, 2024
Dowd, James	April 13, 2024
Dowd, Doris	April 13, 2024
Boutilier, Eileen Lucina	April 18, 2024
Smeltzer, Justin Eric Walter	July 5, 2024
Miller, Joan Lillian	July 19, 2024
Pickrem, Gertrude	August 7, 2024
MacLean, Donna Mae	August 12, 2024
Wooton, Maureen	August 19, 2024
Simms, Albert Douglas	June 4, 2024
Nordqvist, Kurt Verner	August 31, 2024
Seaboyer, Margaret Elaine	September 3, 2024
Zhukow, Richard Allen	September 4, 2024
Stokkeskog, Lorraine Mildred	September 24, 2024
Nicholson, Nancy Ann	August 31, 2024
MacLean, Yvonne	October 4, 2024
Robinson, Douglas Walter	October 30, 2024
Robinson, Mable Elizabeth Emma	October 30, 2024
Murray, William Alvin	November 27, 2024
Marinone, Gail Marguerite	December 27, 2024

## **Priest in Charge AGM Report 2025**

Although I was only formally appointed as the priest in charge for your parish effective September 2024, it feels as though I have been working with you for longer than that. This is in fact the case as I began meeting with you as Archdeacon nearly a year ago when I came to discuss the possibility of a Collaborative Ministry Arrangement (CMA). I have also been taking on some funerals and weddings since that time. While the CMA is currently on hold, that initial discussion was important to me in terms of understanding some of the needs and concerns of this parish. During my formal appointment as PIC I have been working with parish council to discern what the best way forward is for ministry in this parish. The recent bequest from Murdock Snair has had a significant impact on this conversation and we have been actively attempting to engage the parish as a whole in the conversation of what kind of ministry is best suited to this parish.

As a leader, my ministry is rooted in relationships with others and so I am grateful to all of you who I have had the privilege to get to know and to work with. It is evident that there are many who care for this parish, the communities it serves and the people who are a part of them.

I look forward to continuing my work in this parish and I am grateful to all who enable the ongoing ministry in this parish.

With prayers for future discernment and work together.

Submitted by

Archdeacon Brieanna Andrews



## DEACON'S REPORT

FOR 2024

The following is a summary of my main activities for the year 2024.

### **Parish**

I officiated at 16 funeral services/internment of ashes, with assistance of Licensed Lay Ministers in some cases. It usually involved meeting with family members to plan arrangements. I acted as point of contact for the funeral home.

I regularly acted as deacon at Holy Eucharist. I presided and preached at eight services of Morning Prayer, taking it in turn with Licensed Lay Ministers. I presided at Evening Prayer and imposition of ashes on Ash Wednesday. With Joanne Eldershaw I again held a service of Morning Prayer at St Mark's half way through the Winter closure.

Café Church continued through the year thanks to ongoing support of Ministry Team, musicians and many others in the congregation. The informality and hospitality attracts some folks who may not attend more traditional services.

The Meditation Group continues in the parish hall on Tuesday mornings. It is a small group and there is plenty of room for more.

Continued to coordinate and participate in Monday Devotions at Shoreham Village and visit residents when possible. The Team includes Brenda Munro, Carol Simms and a new member, Carol Webb, who has taken on the musical accompaniment. I also presided at seven weekly church services at Shoreham as part of the clergy rotation.

Last year I reported that I had ceased to be superintendent for Pine Hill and St John the Baptist cemeteries. It didn't quite work out that way. However, I am happy to say that the Cemetery Committee has now contracted with someone to provide that service to all of our cemeteries on a part time basis so I am indeed finished. I remain a member of the committee.

Wherever possible and necessary I supported others in their missional initiatives and administrative activities.

### **Regional**

I attended regular Regional Council and Clericus meetings.

### **Diocesan**

I attended regular meetings and education programs of the Community of Deacons. I attended a silent retreat at the Seton Spirituality Centre in Terrence Bay and the annual Clergy Retreat at Our Lady of Hope in PEI.

### **Other**

It continues to be an honour and privilege to serve God as a deacon in this parish. It continues to be a pleasure because of the support and cooperation of so many people and I thank them very much. Thank you to everyone who supported the parish in any way over the past year and shared God's love in the community.

# Churchwardens

## Wardens Report

Here we are on 2025 looking back at another year gone too fast.

Maintenance continues as curbs along the disposal field have been installed, a new accessible bathroom is almost complete and the hall has been freshly painted.

Thanks to all!

We have been assigned Rev .Brieanna as our priest in charge but with Rev Ann still conducting services up until her surgery on December 9. Christmas. We hope her recovery is swift.

We have reached out to Stephen Hare about the water pooling in the steps and he was going to put a sealant on it so we can put salt down without damaging the concrete.

Christmas Eve service was led by Rev Carl Fraser but due to stormy weather there was only the four o'clock service so the Christmas choir was unable to perform.

We unfortunately lost a valued choir member, parishioner and friend Kurt Nordqvist this past August. He is missed by all.

We also have a new heat pump system out in before Christmas and we are hoping to see a big difference in heating cost in time to come

Praying for a healthy prosperous year to come for all

Respectfully submitted

Wardens Susan and Wayne

## St. Mark's

We enjoyed 4 Parish services in 2024, as well as our regular scheduled services. It was lovely to have the flowers from Paula Bremner, the readers and greeters from St. Luke's, and Peter Grant as organist.

Unfortunately our window facing the bay had to be removed and closed in as it was in danger of falling out. We also had a few shingles replaced on the vestry roof area.

We look forward to our services starting again at Easter.

Respectfully submitted,  
Joanne Eldershaw



### Altar Guild

If anyone is interested in this duty, please reach out to anyone of us. This task usually takes about 20 min before Sunday and another 20 min after the service. On Saturday we note if the scheduled service is morning prayer or communion. We check the calendar to see if the hangings are the color that is needed if not, they are changed and the robes in the cabinet at the back of the church are flipped to the correct color also.

For morning prayer, we only need to ensure that the book is on the correct page for the readings.

For the Eucharist we would need to set the table then fill the wine and water cruets. Ensure that there is enough bread in the Ciborium and to add the host to the paten. Once the service is over the containers used are washed and stored for the next Eucharist service.

We have 4 volunteers at this point which two of us switch off monthly.

The flowers are looked after by Paula Bremner and it is very much appreciated.

Respectfully submitted by Lyda Miller





### Lay Ministry team

We have 4 licensed Lay Ministers on our team. We get together with Rev Jerry and Rev Ann or PIC every three months or so to go over the service schedule that Rev Jerry has created. We check to see if there are any changes in the service line up or readings. We each then decide what service we are willing and able to lead or help with. Over the months we have taken breaks as needed and only volunteer for what we feel we can do.

Three of us had attended the LLM AGM on June 8 in Shubenacadie which we discussed the cost of the conference that is usually held September in PEI. Due to not having a conference over the Covid epidemic period there was an abundance of funds which was used to offset the cost of the conference in 2023. This year there was the usual amount of money in the budget but with cost of everything going sky high the charge would have been more than some parishes could afford to spend to send their LLM's so it was decided to cancel the conference.

Respectfully submitted by Lyda Miller





**ANGLICAN  
CHURCH WOMEN**

## St Luke's Anglican Church Women's Annual Report

January 1, 2024 to December 31, 2024

Almighty God, we pray for your blessing, grace on our work and witness as Anglican Church Women in Canada. We all have a talent to share. The ACW is always looking for new members.

This year we raised funds by participating in our 76th annual Variety Show at the Shore Club on August 6, our annual Christmas Sale Nov 30 and sale of church calendars. The vast majority of our funds are used to support St. Luke's church in meeting its commitments which included paying the insurance bill, refinishing basement floors, contributing funds towards painting church hall, paying for new smoke detectors and CO2 detectors upstairs and downstairs and paying for a Cigarette Butt Receptacle including signage.

We hosted some receptions in the church hall including a reception for our fellow ACW member, Joyce Yarn, who sadly passed away in October, 2024.

We will all pray for an even better year in 2025.

Respectfully submitted: Cynthia Sims

## ST. LUKE'S OUTREACH MISSION GROUP ANNUAL REPORT 2024



Outreach is a common practice here at St. Luke's. We strive to identify those who are in need and to provide support, services and resources in and beyond our community of Hubbard's. We also are involved in fostering relationships and fellowship among believers and non believers.

We serve, encourage, give and show mercy, just as the Good Samaritan showed "mercy" to the man who was beaten, stripped, robbed and left for dead.

(Luke 10)

The following is a list of the achievements of St. Luke's Outreach Mission Group in 2024. Of course these would not have been possible without the help and generosity of our church family and friends.

We appreciate the **businesses** around us. To show our appreciation, every month, we present a business in our community with a small gift.

St. Luke's and St. Anthony's Catholic church held a **Pancake Supper** Feb. 13 for the community. \$445 was raised, which was split between both churches. The money at St. Luke's was donated to our Outreach fund.

In January, we hosted a **Winterlude Chili Lunch** and craft display. We raised \$400 for the local food bank.

In February we gave \$500 to a **needy family** in our community.

A **Lenten Soup Lunch** was held on March 22. \$380 was collected which was donated to the summer youth program.

In September the **floors** in the hall were redone and the hall was **repainted**.

We hosted a **Connect to the Community** event on April 27. \$122 was donated for PTSD support through Derrick Lang and \$122 was given to the Fire Department in Hubbard's.

May 11 we hosted a **Mother's Day Tea**. \$256.30 was donated to The Harbour House in Lunenburg.

We organized a **Clean-up Day** at Exit 6 on April 20, acknowledging Earth Day. A small group of volunteers gathered many bags of garbage at the exit. Following, we hosted refreshments for the volunteers at our church hall.

March 2024 we donated **\$500 to ACES**.

On May 5 we acknowledged **Red Dress Sunday**, which is a National day of awareness for missing and murdered indigenous women and girls.

In April we sent \$500 through **PWRDF to Gaza**. \$1,000 was given to a **family in need** in our community. Cont . pg12

A **pulled pork lunch** was held on June 15. The proceeds (\$366.41) was donated to The Hubbard's Heritage Society.

July 25<sup>th</sup> we gave a **homeless man** a \$100 gift card for groceries and a \$200 gift card for gas.

July 30 we gave a **homeless woman** a \$100 gift card for groceries and a \$200 gas card.

October 22 we gifted the same **homeless women** with \$100 gas card and a \$100 grocery card.

On Nov. 7 Two Coves Café hosted a **Remembrance Day Café**. 37 adults and 16 children attended the event. Music, poems, readings, refreshments was enjoyed by all. A special thank you to Brenda Munroe for organizing this event.

In December, the **bathroom** in the Hall was renovated, and **heat pumps** were installed. Thank you to Catherine for heading the installation of the heat pumps.

A **Children's movie night** was organized by Susan and Lyda. 9 children and 11 adults enjoyed a movie, craft and snacks. Thank you Susan and Lyda!

For our **Christmas Givings** we gave \$300 to each of 5 families in need, identified through Shatford Memorial School. Another \$100, was donated by an anonymous giver to one of the families in need.

On December 4<sup>th</sup>, Outreach hosted a **music night**. The entertainment, organized by Peter Grant, was well attended and well received. \$602.50 was raised through donations for the food bank and \$398 was raised through a silent auction. Thank you Peter!

On December 24<sup>th</sup> \$500 was given to a **lady in Hubbard's Manor** to help her with car repairs.

In December \$120 for **Mission to Seafarers** was collected from parishioners.

I would also like to mention our weekly **Two Coves Café** held every Thursday from 9-11. It is a welcoming spot for people to meet; for new patrons to make connections and to help us identify some of the need in the community. Muffins are also delivered to shut-ins after each café, and soup is delivered once a month.

We are a small but mighty group! I would like to thank all the members of Outreach for volunteering their time, contributing food, baking, talents when needed, especially Clair MacInnis who organized most of the events. Also, thank you to our church family and the surrounding community for supporting us in all our endeavors.

Jackie Snair is stepping down as our Outreach treasurer. I personally would like to thank her for all the years of her dedicated service. Fortunately, she will continue to be a member of our Outreach group.

I would also like to express my personal appreciation for all the support from the Outreach members, as I am stepping down as chairperson, but I will also continue to be a member of this wonderful group.

NEW MEMBERS ALWAYS WELCOME!

Respectfully submitted,

## Parish of St. Luke's Cemetery Committee Report for 2024

- ♦ The Cemetery Committee met, as necessary, throughout this year. However; late in the year, upon being informed about a substantial donation of funds, we began to meet more often. Our first goal for many years now has been to hire a part-time Cemetery Superintendent to take over the responsibilities that Jerry has been doing. Kristy Wagner was hired in November, 2024. She reports monthly to the committee. In her first month, she met with Jerry and Jim to familiarize herself with what she will be responsible for. Kristy has also taken over the responsibilities that Floyd was covering. Kristy is now the person who is responsible for the purchase of burial or cremation plots in our Parish, as well as other duties. She has already proven to be a great asset to our committee. During August, the committee was contacted in regard to some damage made to the lower exit to Pine Hill Cemetery. A section of the gate and fencing had been removed. We reported the incident to the RCMP and also informed St. Luke's Priest-in-Charge, who forwarded this information to the Diocese. For some time now, the committee has been hoping to develop more area in Pine Hill for burial plots. Wanting to be sure that the boundaries of Pine Hill Cemetery were correct, the committee hired SDMM Land Surveying to complete a new survey. Once completed, we marked off the new area at the cemetery that will be prepared for burial plots. We hope to see this work begin soon. The committee met to discuss other improvements that we might want to make. For now, the focus will be on the 2 main cemeteries. Ratcliffe Landscape Architects were hired to advise the committee on improvements to St. John's and Pine Hill Cemeteries. They presented us with preliminary, yet very detailed plans. Our focus for the new year will be discussing their plans and creating a time-line.. Regular maintenance, which includes mowing, raking and cleaning up nature's debris, continued throughout the year. The graveyards and cemeteries continue to be maintained by two contractors, Ralph Shatford and Lynn Harnish. Floyd Shatford has decided to step back from his work on the committee. We thank him for his many years of volunteer time and effort. We hope he will continue to offer guidance to Kristy as she takes over the responsibilities that he had.

- ♦ Respectfully submitted, Terry MacLean and Cherie Kennedy  
Our members are: Jerry Cavanaugh (Advisor) Terry MacLean (Treasurer) Andy Hare (Financial Advisor) Cherie Kennedy (Chair) Gary Simms (Advisor) Jim Breeze( Advisor) Kristy Wagner (Cemetery Superintendent)





# Parish Council

## *Nominations*

Name	Position	
	Rector	*VACANT*
Rev. Jerry Cavanaugh	Deacon	
Susan Aulenback	Warden	
Wayne Dauphinee	Warden	
	Secretary	*VACANT*
Catherin Chandler	Member-at-large	*NEW*
Lyda Miller	Parish Treasurer	
Jackie Snair	Envelope Secretary	
Brandon Bremner	Member-at-large	
Clair MacInnis	Regional Council Rep.	
	Member-at-large	*VACANT*
Joanne Eldershaw	Member-at-large	
Judy McCreath	Member-at-large	
Paula Bremner	Member-at-large	
	Synod Youth Delegate	*VACANT*

**Parish of St. Luke's Hubbards**  
**Financial Statements**  
**For the Year Ending December 31, 2024**



Receipts Parish of St. Luke's Including Churches	16/17
Parish of St. Luke's Hubbards ACW	18
Parish Outreach Committees ACW/ Outreach	19
Parish Endowment/Restricted/Perpetual Care	20
Parish of St. Luke's Cemetery Funds	21
2025 Budget	22/23

## Statement of Receipts and Expenditures year ended December 31, 2024

	2024		2023
<b>Receipts</b>	<b>\$</b>		<b>\$</b>
Collections - St Luke's	50,570		49,340
- St Mark's	9,059		5,630
Loose including Sunday School	1,023		1,061
Memorials & Bequests	3,675		58,817
ACW	8,932		4,200
Rental	5,925		670
Donations	11,420		8,290
Grant – J.D. Shatford Memorial Trust			13,014
Transfer from Endowment Fund (CTF)	20,000		
Investment income (from Endowment Account)			8,276
Fundraising			
HST rebate	3,010		
Alongside Hope (formerly PWRDF)	1,525		1,969
Transfer from Savings account			3,500
<b>Total Receipts</b>	<b>115,139</b>		<b>154,767</b>
<b>Expenditures</b>			
<b>Ministry</b>			
Stipend	4,481		18,305
Employee benefits	704		6,967
Housing allowance			12,000
Vehicle expense	1,271		1,986
Rector's cell phone			628
Replacement ministry	3,115		600
<b>Total Ministry</b>	<b>9,571</b>		<b>40,486</b>
<b>Parish expenditures</b>			
Music	6,560		6,850
Christian Education expense	1,635		241
Repairs & maintenance	8,978		4,579
Electricity - St. Luke's	1,112		
Electricity - St Mark's	625		1,300
- St. Mark's			491
Fuel - St Luke's	5,606		7,572
Insurance (parish/churches)	8,932		8,638
Capital expense	18,053		23,760
Telephone (Parish hall and internet)	1,136		1,190
<b>Total Parish Expenditures</b>	<b>52,637</b>		<b>54,621</b>



## Statement of Receipts and Expenditures year ended December 31, 2024

<b>Other</b>			
Diocesan allotment	8,415		10,956
Transfer to ACW (from Memorials & Bequests above)			10,714
Supplies and office	1,550		2,563
Alongside Hope	1,525		1,969
Bank charges			168
Miscellaneous	551		1,153
Re-invest endowment investment income			8,276
Transfer to Endowment Fund			32,856
HST expense	4,541		6,019
<b>Total Other Expenditures</b>	<b>16,582</b>		<b>74,674</b>
<b>Total All Expenditures</b>	<b>78,790</b>		<b>169,781</b>
<b>Net receipts less expenses</b>	<b>36,349</b>		<b>-15,014</b>
<b>Cash, January 1</b>	<b>11,715</b>		<b>26,729</b>
<b>Cash, December 31</b>	<b>48,064</b>		<b>11,715</b>
<b>Restricted Capital Reserve Fund</b>	<b>455</b>		<b>315</b>
<b>Total Cash Position, December 31, 2024</b>	<b>48,519</b>		<b>12,030</b>



## ANGLICAN CHURCH WOMEN

		2024		2023
				\$
<b>Receipts</b>				
Fundraising/catering		9,024		6,946
Donations		1,502		888
Calendars etc		354		230
Memorials and bequests				11,114
<b>Total receipts</b>		10,880		19,178
<b>Expenditures</b>				
Transfer to St. Luke's Church		8,932		4,200
Food and supplies		389		210
Flowers and Memorials		92		331
Music/supplies/calendars etc		502		65
Donations food bank/ Holy Apostles Parish		645		230
Hall cleaning / painting		2,243		
Miscellaneous				100
<b>Total expenditures</b>		12,803		5,136
<b>Net receipts / expenditures</b>		(1,923)		14,042
<b>Cash, January 1</b>		24,814		10,772
<b>Cash, December 31, 2024</b>		22,891		24,814



	<b>2024</b>		<b>2023</b>
	<b>\$</b>		<b>\$</b>
<b>Receipts</b>			
Donations	4,033		1,197
Two Coves Cafe	8,032		7,793
Transfer from Parish /ACW	1,288		
<b>Total receipts</b>	<b>13,353</b>		<b>8,990</b>
<b>Expenditures</b>			
Food & supplies	537		5,961
Mission to Seafarers /PWRDF	500		1,442
Our Daily Bread	150		150
Flowers and gifts	5,272		500
Community outreach	2,500		
Maintenance	3,795		
Hubbards Heritage Society	366		
Environmental Group			100
Transfer to Parish	500		
<b>Total expenditures</b>	<b>13,620</b>		<b>8,153</b>
<b>Net receipts less expenditures</b>	<b>-267</b>		<b>837</b>
<b>Cash, January 1</b>	<b>3,529</b>		<b>2,780</b>
<b>Cash, December 31, 2024</b>	<b>3,262</b>		<b>3,617</b>

**Parish of St. Luke's Endowment Funds**  
**December 31, 2024**

<b>5(a) Endowment Funds (CTF)</b>						
	<b>2024</b>		<b>2023</b>			
	\$		\$			
Diocese Consolidated Trust Fund (Market value)	272,946		213,397			
at September 30 2023						
Each year the value of the Endowment Fund (CTF) is recorded at September amounts due to timing of receipt of any reporting from the Diocese for the last quarter of year.						
<b>Parish of St. Luke's</b>						
<b>Restricted Capital Reserve Fund</b>						
<b>for the year ended December 31, 2024</b>						
<b>5(b)</b>						
	<b>2024</b>		<b>2023</b>			
<b>Receipts</b>	<b>\$</b>		<b>\$</b>			
Miscellaneous	140		8,712			
Interest income						
<b>Total receipts</b>	<b>140</b>		<b>8,712</b>			
<b>Expenditures - Capital incl HST)</b>						
Exterior painting						
Sidewalk restoration						
Roofing repairs						
Transfer to Parish account			3,500			
<b>Total expenditures</b>			<b>3,500</b>			
<b>Net receipts less expenses</b>	<b>140</b>		<b>3,500</b>			
<b>Cash, January 1</b>	<b>315</b>		<b>3,815</b>			
<b>Cash, December 31, 2024</b>	<b>455</b>		<b>315</b>			

**Parish of St. Luke's Cemetery Account  
Statement of Receipts and Expenditures  
for the year ended December 31, 2024**

	<b>2024</b>		<b>2023</b>
<b>Receipts</b>	<b>\$</b>		<b>\$</b>
Investment income from Perpetual Care	14,376		18,205
Investment Income-Estate of Murdock Snair	20,250		
Lot sales including Perpetual Care	4,000		2,000
Donations/memorials			50
<b>Total receipts</b>	<b>38,626</b>		<b>20,255</b>
<b>Expenditures</b>			
Diocese re perpetual care	2,400		600
Maintenance	14,686		14,989
Supervisor	1,400		
Miscellaneous			563
Bank charges	30		20
<b>Total expenditures</b>	<b>18,516</b>		<b>16,172</b>
<b>Net receipts / expenditures</b>	<b>20,104</b>		<b>4,083</b>
<b>Cash, January 1</b>	<b>91,810</b>		<b>87,717</b>
<b>Cash, December 31, 2024</b>	<b>111,914</b>		<b>91,800</b>
<b>Perpetual Care Funds Held in Trust by Diocese at Fair Market Value</b>	<b>2024</b>		<b>2023</b>
	<b>\$</b>		<b>\$</b>
Pine Hill Cemetery	217,589		182,811
St. Johns Cemetery	136,899		25,817
Estate of Murdock Snair	1,428,946		
St. James Cemetery (2)	47,873		39,275
Old Baptist Graveyard	6,631		5,608
Bishop's Park	11,223		10,579
Not allocated	182,891		172,393
<b>Total Funds in Perpetual Care</b>	<b>2,032,052</b>		<b>436,483</b>
Funds were provided by the Estate of Murdock			
Snair mainly for care of cemeteries	1,428,946		

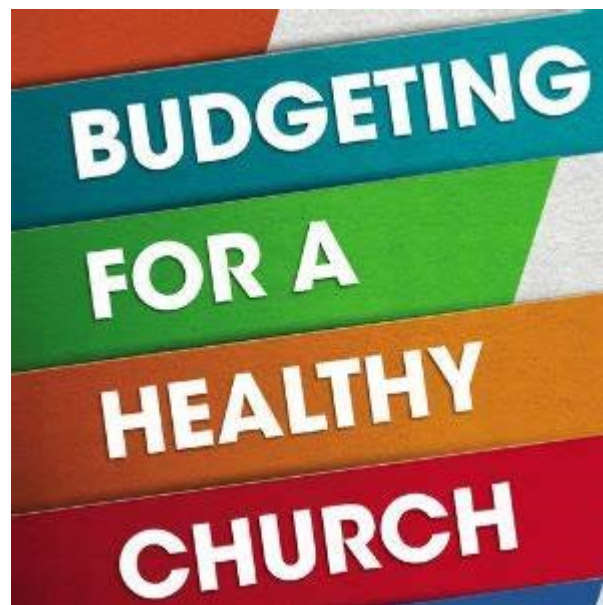
"Not allocated" includes not assigned to any particular cemetery. They have been assigned to the group of cemeteries managed by the Parish to help increase the value of Perpetual Care of all cemeteries as a group.

## Budget 2025



	Actual		Budget
	2024		2025
<b>Receipts</b>	<b>\$</b>		<b>\$</b>
Collections - St Luke's	50,570		50,000
- St Mark's	9,059		5,000
Loose including Sunday School	1,023		500
Memorials & Bequests	3,675		10,500
Transfer from ACW	8,932		5,000
Rental	5,925		1,000
Donations	11,420		1,000
Investment income (from Endowment funds CTF)			8,500
Transfer from Endowment Fund	20,000		10,000
HST rebate	3,010		2,000
Along side Hope - (PWRDF)	1,525		2,000
Transfer from Savings Account			
<b>Total Receipts</b>	<b>115,139</b>		<b>95,500</b>
<b>Expenditures</b>			
<b>Ministry</b>			
Stipend	4,481		5,000
Employee benefits	704		3,500
Housing allowance			5,000
Vehicle expense	1,271		1,000
Rector's Cell phone			
Replacement ministry	3,115		5,000
<b>Total Ministry</b>	<b>9,571</b>		<b>19,500</b>

	<b>Actual 2024</b>		<b>Budget 2025</b>
<b>Parish expenditures</b>			
Music	6,560		7,000
Christian Education expense	1,635		2,000
Repairs & maintenance	8,978		4,000
Electricity - St Luke's	1,112		1,500
- St. Mark's	625		500
Fuel - St Luke's	5,606		8,500
Insurance (parish/churches)	8,932		10,000
Capital expenditures	18,053		10,000
Telephone (Parish hall)	1,136		1,500
<b>Total Parish Expenditures</b>	<b>52,637</b>		<b>45,000</b>
<b>Other</b>			
Diocesan allotment	8,415		12,000
Supplies and office	1,550		3,000
Alongside Hope (PWRDF)	1,525		2,000
Miscellaneous	551		1,200
Re-invest investment income (CTF)			8,500
Transfer to endowment fund			
HST expense	4,541		4,500
<b>Total Other Expenditures</b>	<b>16,582</b>		<b>31,200</b>
<b>Grand Total Expenditures</b>	<b>78,790</b>		<b>95,700</b>
<b>Net receipts less expenses</b>	<b>36,349</b>		<b>4,800</b>
<b>Cash, January 1</b>	<b>11,715</b>		<b>11,753</b>
<b>Cash, December 31</b>	<b>48,064</b>		<b>16,553</b>
<b>Restricted Capital Reserve Fund</b>	<b>455</b>		<b>315</b>
	<b>48,519</b>		<b>16,868</b>



**We continually remember  
before our God and Father your  
work produced by faith, your  
labor prompted by love, and  
your endurance inspired by  
hope in our Lord Jesus Christ.**

**- 1 Thessalonians 1:3**

